

Approved



* Approval Date

02-13-2015

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



Our Vision:

- Working to keep children safe
- Helping individuals and families become self-sufficient
- Providing safe environments for children



Temporary Assistance for Needy Families (TANF)

High
Data

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.
 Initiative: Alternatives to Abortion (CFHS 719795) (06-30-2015)
 Reporting Month: January 2015

Performance Period

Amount Appropriated: \$531,556.00
 Monthly Invoices: \$0.00
 YTD Amount: \$147,323.69

Expenditure Notes:

Highlights & Deviations: The majority of the indicators were above target. Will observe one of the indicators, Number participating in Prenatal Classes for downward trend, however, will inform centers of the importance of recruiting clients for participating in Prenatal Classes.

Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period:

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	1258	1216	176	161	
Number of Women who commit to Full-Term Pregnancy	1835	1165	1111	176	114	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Test	On Schedule	Public Relations activities have been developed to increase awareness and recruit clients in order for December and January indicators to stay on target.
(2) Number participating in Prenatal Classes	Planning	We observe this indicator for trends, however, we inform centers of the importance of clients attending Prenatal Classes.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	140	176	25.71	N/A	2195	1258	0	
Number of Women who Commit to full term pregnancy	NUMERIC	100	114	14	N/A	1835	1036	0	
Number participating in Abstinence Sessions	NUMERIC	80	137	71.25	N/A	1525	911	0	
Support Services and Referrals	NUMERIC	345	577	67.25	N/A	6360	3702	0	
Number of Prenatal Care Visits	NUMERIC	65	144	69.41	N/A	1635	996	0	
Number participating in Parenting Classes	NUMERIC	60	113	88.33	N/A	1990	734	0	
Number participating in Prenatal Classes	NUMERIC	60	77	-3.75	N/A	1005	859	0	
Number of Male Partners who received Counseling	NUMERIC	65	71	9.23	N/A	690	363	0	

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Our Vision:

- Working to keep children safe
- Helping individuals and families become self-sufficient
- Protecting and caring during disasters



Temporary Assistance for Needy Families (TANF)

Help
Desk

TANF - Period Data: Initiative Review

Partner:
 Initiative:
 Reporting Month:

Performance Period

Amount Appropriated:	\$531,556.00
Monthly Invoices:	\$0.00
YTD Amount:	\$147,323.69
Expenditure Notes:	
Highlights & Deviations:	Indicators are being met and are exceeding targets.
Corrective Actions for Deviations:	
Ongoing Obstacles:	
Major Activities in Next Period:	Developing Public Relations activities to increase awareness and recruit clients in order for indicators to stay on target. Encouraging subcontractors to engage males, who attend centers with females. Working specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	1482	1431	224	215	
Number of Women who commit to Full-Term Pregnancy	1835	1364	1310	199	199	Working specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor.

Task Status

Task Name	Status	Activity Notes
(1) Pregnancy Tests	On Schedule	Public Relations activities have been developed to increase awareness and recruit clients in order for indicators to stay on target.
(2) Number of Male Partners who received Counseling	On Schedule	Encourage subcontractors to engage males, who attend centers with females.
(3) Number of Women who commit to Full-Term Pregnancy	On Schedule	Working specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	150	224	49.33	N/A	2195	1482	0	
Number of Women who Commit to full term pregnancy	NUMERIC	140	199	42.14	N/A	1835	1235	0	
Number participating in Abstinence Sessions	NUMERIC	100	170	70	N/A	1525	1081	0	
Support Services and Referrals	NUMERIC	415	732	76.39	N/A	6360	4434	0	
Number of Prenatal Care Visits	NUMERIC	105	174	65.71	N/A	1635	1160	0	
Number participating in Parenting Classes	NUMERIC	70	125	78.57	N/A	1090	859	0	
Number participating in Prenatal Classes	NUMERIC	40	174	335	N/A	1005	1033	0	
Number of Male Partners who received Counseling	NUMERIC	70	85	21.43	N/A	690	468	0	

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02-16-2015

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Temporary Assistance for Needy Families (TANF)

1/10/15

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	
Initiative:	Alternatives to Abortion (CFMS 719795) (06-30-2015)	
Reporting Month:	March 2015	

Performance Period

Amount Appropriated:	\$531,556.00
Monthly Invoices:	\$0.00
YTD Amount:	\$147,323.69
Expenditure Notes:	
Highlights & Deviations:	Deviation: Did not make adjustment of the indicator, Number of Pregnancy Tests, for February having less days for subcontractors to work. Highlight: Subcontractors continue to meet the goals of the indicators.
Corrective Actions for Deviations:	If contract is renewed, indicator, Number of Pregnancy Tests for February, should be adjusted for a shorter period of subcontractors being available to see clients.
Ongoing Obstacles:	
Major Activities in Next Period:	
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	1677	1618	195	187	Did not make adjustment of the indicator, Number of Pregnancy Tests, for February having less days for subcontractors to work.
Number of Women who commit to Full-Term Pregnancy	1835	1559	1472	195	163	Working specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor.

Task Status

Task Name	Status	Activity Notes
(1) Number of Male Partners who received Counseling	On Schedule	Public Relations activities have been developed to increase awareness and recruit clients in order for indicators to stay on target.
(2) Number of Male Partners who received Counseling	On Schedule	Encourage subcontractors to engage males, who attend centers with females.
(3) Number of Women who commit to Full-Term Pregnancy	On Schedule	Working specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	210	195	-7.14	N/A	2195	1677	0	Did not make adjustment of the indicator, Number of Pregnancy Tests, for February having less days for subcontractors to work.
Number of Women who Commit to full term pregnancy	NUMERIC	180	163	-9.44	N/A	1835	1398	0	
Number participating in Abstinence Sessions	NUMERIC	115	146	26.96	N/A	1525	1227	0	
Support Services and Referrals	NUMERIC	500	631	26.20	N/A	6360	5065	0	
Number of Prenatal Care Visits	NUMERIC	130	151	16.15	N/A	1635	1311	0	
Number participating in Parenting Classes	NUMERIC	100	116	16	N/A	1090	975	0	
Number participating in Prenatal Classes	NUMERIC	60	160	166.67	N/A	1005	1193	0	
Number of Male Partners	NUMERIC	80	105	31.25	N/A	690	573	-16.96	

who received Counseling

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01-16-2015

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- Providing safe refuge during disasters



Temporary Assistance for Needy Families (TANF)

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TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.
 Initiative: Alternatives to Abortion (CFMS 719-951) (05-30-2015)
 Reporting Month: April 2015

Performance Period

Amount Appropriated:	\$531,556.00
Monthly Invoices:	\$0.00
YTD Amount:	\$147,323.69
Expenditure Notes:	
Highlights & Deviations:	The # of pregnancy tests had a small deviation. One subcontractors, which is near a college campus, has the largest number of clients, who are undecided or abortion minded.
Corrective Actions for Deviations:	The deviation indicates that public relations activities will need to be increased to reach indicators for April - June 2015.
Ongoing Obstacles:	
Major Activities in Next Period:	
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	1878	1787	261	169	
Number of Women who commit to Full-Term Pregnancy	1835	1733	1615	174	142	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Tests	On Schedule	This is a small deviation, however, the deviation indicates that public relations activities will need to be increased to reach indicators for April - June 2015.
(2) Number of Women who Commit to Full-Term Pregnancy	On Schedule	Working with centers to improve counseling skills.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	210	201	-4.29	N/A	2195	1878	0	Did not make adjustment of the indicator. Number of Pregnancy Tests for February having less days for subcontractors to work.
Number of Women who Commit to full term pregnancy	NUMERIC	186	142	-21.11	N/A	1835	1540	0	One subcontractors, which is near a college campus, has the largest number of clients, who are undecided or abortion minded.
Number participatin in Abstinence Sessions	NUMERIC	130	156	20	N/A	1525	1363	0	
Support Services and Referrals	NUMERIC	580	602	3.79	N/A	6360	5667	0	
Number of Prenatal Care Visits	NUMERIC	145	156	7.59	N/A	1635	1467	0	
Number participating in Parenting Classes	NUMERIC	100	129	29	N/A	1090	1104	0	
Number participating in Prenatal Classes	NUMERIC	60	167	211.67	N/A	1005	1320	0	
Number of Male Partners who received Counseling	NUMERIC	70	83	13.57	N/A	690	656	0	

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04-04-2015

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Photo
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Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc	
Initiative:	Alternatives to Abortion [CFMS 719795] [06-30-2015]	
Reporting Month:	May 2015	

Performance Period

Amount Appropriated:	\$531,556.00
Monthly Invoices:	\$0.00
YTD Amount:	\$147,323.69
Expenditure Notes:	
Highlights & Deviations:	Deviations: One subcontractor is experiencing health problems and has not been able to provide services to clients.
Corrective Actions for Deviations:	Working with subcontractor to staff center in order to continue providing services
Ongoing Obstacles:	
Major Activities in Next Period:	
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	2077	1952	195	165	
Number of Women who commit to Full-Term Pregnancy	1835	1916	1764	183	149	

Task Status

Task Name	Status	Activity Notes
(1) Number Participating in Abstinence Sessions	Planning	Reemphasize with centers to engage as many as possible in Abstinence Sessions, including repeat clients.
(2) Number of Women who Commit to full term pregnancy	Completed	Billboards were installed in the area of the contractor that has the largest number of women, who do not commit to Full-Term Pregnancy.
(3) Number of Pregnancy Tests	On Schedule	Working with subcontractor to staff center in order to continue providing services

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	210	199	-5.24	N/A	2195	2077	0	One subcontractor is experiencing health problems and has not been able to provide services to clients
Number of Women who Commit to full term pregnancy	NUMERIC	190	183	-3.68	N/A	1835	1723	0	One subcontractor has the largest number of clients, who are undecided or abortion minded
Number participating in Abstinence Sessions	NUMERIC	210	143	-31.90	N/A	1525	1526	0	A large number of repeat clients utilized services this month and were not interested in repeating the Abstinence Sessions
Support Services and Referrals	NUMERIC	630	652	3.49	N/A	6360	6319	0	
Number of Prenatal Care Visits	NUMERIC	160	156	-2.50	N/A	1635	1623	0	
Number participating in Parenting Classes	NUMERIC	110	134	21.82	N/A	1090	1238	0	
Number participating in Prenatal Classes	NUMERIC	50	120	140	N/A	1005	1500	0	
Number of Male Partners who received Counseling	NUMERIC	40	97	142.50	N/A	690	753	0	

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05-20-2015

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Temporary Assistance for Needy Families (TANF)

Page 1 of 1

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	<input checked="" type="checkbox"/>
Initiative:	Alternatives to Abortion [CFMS 119-95] [06-30-2015]	<input checked="" type="checkbox"/>
Reporting Month:	June 2015	<input checked="" type="checkbox"/>

Performance Period

Amount Appropriated:	\$531,556.00
Monthly Invoices:	\$0.00
YTD Amount:	\$147,323.69
Expenditure Notes:	
Highlights & Deviations:	
Corrective Actions for Deviations:	
Ongoing Obstacles:	
Major Activities in Next Period:	Inform the centers to boost their efforts to engage participants in all activities, including Abstinence Sessions, Prenatal Care Visits,
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	2257	2125	180	173	
Number of Women who commit to Full-Term Pregnancy	1835	2079	1937	163	173	

Task Status

Task Name	Status	Activity Notes
(1) Number participating in Abstinence Sessions	Planning	Inform the centers to boost their efforts to engage participants in all activities
(2) Number of Prenatal Care Visits	Planning	Inform the centers to boost their efforts to engage participants in all activities
(3) Number of Male Partners who received Counseling	Planning	Inform the centers to boost their efforts to engage participants in all activities
(4) Number participating in Prenatal Classes	Planning	Inform the centers to boost their efforts to engage participants in all activities

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	210	180	-14.29	N/A	2195	2257	0	
Number of Women who Commit to full term pregnancy	NUMERIC	190	163	-14.21	N/A	1835	1886	0	
Number participating in Abstinence Sessions	NUMERIC	210	153	-27.14	N/A	1525	1679	0	
Support Services and Referrals	NUMERIC	660	575	-12.88	N/A	6360	6894	0	
Number of Prenatal Care Visits	NUMERIC	170	139	-18.24	N/A	1635	1762	0	
Number participating in Parenting Classes	NUMERIC	130	132	1.54	N/A	1090	1370	0	
Number participating in Prenatal Classes	NUMERIC	170	159	-6.47	N/A	1005	1659	0	
Number of Male Partners who received Counseling	NUMERIC	40	35	-12.50	N/A	690	788	0	

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06-16-2015

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Temporary Assistance for Needy Families (TANF)

Help
Data

TANF - Period Data: Initiative Review

Partner:

Initiative:

Reporting Month:

Performance Period

Amount Appropriated: \$531,556.00

Monthly Invoices: \$0.00

YTD Amount: \$147,323.69

Expenditure Notes:

Highlights & Deviations: MET MONTHLY INDICATORS: Number of Pregnancy Tests, Number of Women who Commit to full term pregnancy; Support Services and Referrals, Number participating in Parenting Classes SURPASSED YEAR END GOALS: Number of Pregnancy Tests and Number of Women who commit to Full-Term Pregnancy

Corrective Actions for Deviations: Continue to focus on recruiting clients to attend various services

Ongoing Obstacles:

Major Activities in Next Period: Public Relations Campaign

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	2456	2304	199	179	Surpassed Year End Target
Number of Women who commit to Full-Term Pregnancy	1835	2278	2088	199	151	Surpassed Year End Target

Task Status

Task Name	Status	Activity Notes
(1) Number participatin in Abstinence Sessions	On Schedule	Continue to focus on recruiting clients to attend various services.
(2) Number Participating in Prenatal Classes	On Schedule	Continue to focus on recruiting clients to attend various services.
(3) Number of Male Partners who received Counseling	On Schedule	Continue to focus on recruiting clients to attend various services.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	180	199	10.56	N/A	2195	2456	0	
Number of Women who Commit to full term pregnancy	NUMERIC	150	151	0.67	N/A	1835	2037	0	
Number participatin in Abstinence Sessions	NUMERIC	180	167	-7.22	N/A	1525	1846	0	
Support Services and Referrals	NUMERIC	570	666	16.84	N/A	6360	7560	0	
Number of Prenatal Care Visits	NUMERIC	150	153	2	N/A	1635	1915	0	
Number participating in Parenting Classes	NUMERIC	120	135	12.50	N/A	1090	1505	0	
Number participating in Prenatal Classes	NUMERIC	160	53	-66.88	N/A	1035	1712	0	
Number of Male Partners who received Counseling	NUMERIC	90	77	-14.44	N/A	690	865	0	

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07/19/2015

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Temporary Assistance for Needy Families (TANF)

11/10/2013

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc
Initiative	Alternatives to Abortion [CFMS 719795] [06-30-2014]
Reporting Month	August 2013

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Once again, many subcontractors are expressing low clientele for this month. This may be due to clients not being in state. A portion of the target audience are young, college women who are not present during the summer. We look are expecting higher results once local colleges resume. Also, we increased the pregnancy tests target number in the original proposal. We should not have increased this target number during the summer since they are lower performing months. This would have decreased the deviation.
Corrective Actions for Deviations:	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman. Clinics will advise abstinence upon the first visits for both male and female clients. Clinics will emphasize this service during the counseling sessions. This service will be advertised to both male and female clientele.
Ongoing Obstacles:	
Major Activities in Next Period:	To increase the number of women taking pregnancy tests. To increase the number of participants for the abstinence sessions. To increase the number of participants in the prenatal classes
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	998	722	173	174	
Number of Women who commit to Full-Term Pregnancy	1894	952	732	169	174	

Task Status

Task Name	Status	Activity Notes
(1) To increase the number of women taking pregnancy tests	On Schedule	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman
(2)	On Schedule	
(3) To increase the number of participants for the abstinence sessions	On Schedule	Clinics will advise abstinence upon the first visits for both male and female clients
(4)	On Schedule	
(5) To increase the number of participants in the prenatal classes	On Schedule	Clinics will emphasize this service during the counseling sessions
(6)	On Schedule	This service will be advertised to both male and female clientele

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	302	173	-42.72	N/A	4737	998	0	Once again, many subcontractors are expressing low clientele for this month. This may be due to clients not being in state. A portion of the target audience are young, college women who are not present during the summer. We look are expecting higher results once local colleges resume. Also, we increased the pregnancy tests target number in the original proposal. We should not have increased this target number during the summer since they are lower performing months. This would have decreased the deviation.

Number of Women who Commit to full term pregnancy	NUMERIC	118	169	43.22	N/A	1894	982	0	
Number participating in Abstinence Sessions	NUMERIC	237	91	-61.60	N/A	3789	621	0	Once again, many subcontractors are expressing low clientele for this month. This may be due to clients not being in state. A portion of the target audience are young, college women who are not present during the summer. We look are expecting higher results once local colleges resume
Support Services and Referrals	NUMERIC	94	566	502.13	N/A	1515	3961	0	
Number of Prenatal Care Visits	NUMERIC	94	154	63.83	N/A	1515	808	0	
Number participating in Parenting Classes	NUMERIC	59	66	11.56	N/A	947	438	0	
Number participating in Prenatal Classes	NUMERIC	94	79	-15.96	N/A	1515	333	0	Once again, many subcontractors are expressing low clientele for this month. This may be due to clients not being in state. A portion of the target audience are young, college women who are not present during the summer. We look are expecting higher results once local colleges resume
Number of Male Partners who received Counseling	NUMERIC	29	42	44.83	N/A	473	151	0	

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09-12-2013

DEPARTMENT OF CHILDREN & FAMILY SERVICES

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- Providing safe refuge for pregnant women



Temporary Assistance for Needy Families (TANF)

[Help](#)
[Back](#)

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.	
Initiative	Alternatives to Abortion (CFMS 719795) [06-30-2014]	
Reporting Month	September 2013	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	A large portion of the target audience are still returning to school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase.
Corrective Actions for Deviations:	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman. Clinics will advise abstinence upon the first visits for both male and female clients. Encourage female patients to attend classes during the first visit with the pregnancy test.
Ongoing Obstacles:	
Major Activities in Next Period:	To increase the number of pregnancy test. To increase the number of participants in abstinence sessions. To increase the number of participants in prenatal classes.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	1193	872	195	150	
Number of Women who commit to Full-Term Pregnancy	1894	1122	882	140	150	

Task Status

Task Name	Status	Activity Notes
(1) To increase the number of pregnancy test	On Schedule	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman.
(2) To increase the number of participants in abstinence sessions	On Schedule	Clinics will advise abstinence upon the first visits for both male and female clients.
(3) To increase the number of participants in prenatal classes	On Schedule	Encourage female patients to attend classes during the first visit with the pregnancy test.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	195	-36.07	N/A	4737	1193	0	A large portion of the target audience are still returning to school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase.
Number of Women who Commit to Full term pregnancy	NUMERIC	118	140	18.64	N/A	1894	1122	0	
Number participating in Abstinence Sessions	NUMERIC	237	122	-48.52	N/A	3769	743	0	A large portion of the target audience are still returning to school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase.
Support Services and Referrals	NUMERIC	95	530	563.16	N/A	1515	4591	0	
Number of Prenatal Care Visits	NUMERIC	95	154	62.11	N/A	1515	962	0	
Number participating in Parenting Classes	NUMERIC	59	106	79.66	N/A	947	544	0	

Number participating in Prenatal Classes	NUMERIC	95	67	-29.47	N/A	1515	400	0	A large portion of the target audience are still returning to school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase.
Number of Male Partners who received Counseling	NUMERIC	29	61	110.34	N/A	473	222	0	

Approval

Approved



*Approval Date

[09-15-2013]

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



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Temporary Assistance for Needy Families (TANF)

Help
Data

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.
Initiative:	Alternatives to Abortion [CFMS 719795] [06/30/2014]
Reporting Month:	November 2013

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Numbers may be low because the media plan was not implemented in October. Numbers are subject to increase once the media campaign informs the target audience of the services.
Corrective Actions for Deviations:	Encourage female patients to attend classes during the first visit with the pregnancy test. Clinics will advise abstinence upon the first visits for both male and female clients. Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males that have a pregnant partner.
Ongoing Obstacles:	
Major Activities in Next Period:	To increase the number of prenatal classes. To increase the number of participants for abstinence sessions. To increase the number of pregnancy tests.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	1553	929	194	28	
Number of Women who commit to Full-Term Pregnancy	1894	1364	919	127	12	

Task Status

Task Name	Status	Activity Notes
(1) To increase the number of prenatal classes.	On Schedule	Encourage female patients to attend classes during the first visit with the pregnancy test.
(2) To increase the number of participants for abstinence sessions.	On Schedule	Clinics will advise abstinence upon the first visits for both male and female clients.
(3) To increase the number of pregnancy tests.	On Schedule	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males that have a pregnant partner.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	194	-36.39	N/A	4737	1553	-71.31	Numbers may be low because the media plan was not implemented in October. Numbers are subject to increase once the media campaign informs the target audience of the services.
Number of Women who Commit to full term pregnancy	NUMERIC	118	127	7.63	N/A	1894	1364	0	
Number participating in Abstinence Sessions	NUMERIC	237	103	-56.54	N/A	3789	942	0	Numbers may be low because the media plan was not implemented in October. Numbers are subject to increase once the media campaign informs the target audience of the services.
Support Services and Referrals	NUMERIC	95	511	437.59	N/A	1515	5584	0	
Number of Prenatal Care Visits	NUMERIC	95	130	36.84	N/A	1515	1205	0	
Number participating in Parenting Classes	NUMERIC	59	99	67.80	N/A	947	724	0	
Number participating in Prenatal Classes	NUMERIC	95	79	-16.84	N/A	1515	570	0	Numbers may be low because the media plan was not implemented

in October. Numbers are subject to increase once the media campaign informs the target audience of the services							
Number of Male Partners who received Counseling	NUMERIC	30	65	116 67	N/A	473	330 0

Approval

Approved	#Approval Date
<input checked="" type="checkbox"/>	11-15-2013

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Temporary Assistance for Needy Families (TANF)

[Help](#)
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TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc	
Initiative:	Alternatives to Abortion [CFMS 719795] (06-30-2014)	
Reporting Month:	October 2013	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	A large portion of the target audience are still settling into school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase. Also, the project is beginning the media campaign. Once the campaign begins, numbers are subject to increase.
Corrective Actions for Deviations:	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman. Clinics will advise abstinence upon the first visits for both male and female clients. Clinics will continue to provide counseling to the clients. Encourage female patients to attend classes during the first visit with the pregnancy test.
Ongoing Obstacles:	
Major Activities in Next Period:	To increase the number of pregnancy test. To increase the number of participants for the abstinence sessions. To increase the number of women who commit to full term pregnancies. To increase the number of participants in prenatal classes.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	1359	901	166	29	
Number of Women who commit to Full-Term Pregnancy	1894	1237	907	115	25	

Task Status

Task Name	Status	Activity Notes
(1) To increase the number of pregnancy test	On Schedule	Encourage clinics to advertise this service to both male and female clients. Males may be able to refer other males who have impregnated a woman.
(2) To increase the number of participants for the abstinence sessions	On Schedule	Clinics will advise abstinence upon the first visits for both male and female clients.
(3) To increase the number of women who commit to full term pregnancies	On Schedule	Clinics will continue to provide counseling to the clients.
(4) To increase the number of participants in prenatal classes	On Schedule	Encourage female patients to attend classes during the first visit with the pregnancy test.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	166	-45.57	N/A	4737	1359	0	A large portion of the target audience are still settling into school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase. Also, the project is beginning the media campaign. Once the campaign begins, numbers are subject to increase.
Number of Women who Commit to full term pregnancy	NUMERIC	118	115	-2.54	N/A	1894	1237	0	A large portion of the target audience are still settling into school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase. Also, the project is beginning the media campaign. Once the campaign begins, numbers are subject to increase.

Number participatin in Abstinence Sessions	NUMERIC	237	56	-59.49	N/A	3789	839	0	A large portion of the target audience are still settling into school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase. Also, the project is beginning the media campaign. Once the campaign begins, numbers are subject to increase.
Support Services and Referrals	NUMERIC	95	482	407.37	N/A	1515	5073	0	
Number of Prenatal Care Visits	NUMERIC	95	113	18.95	N/A	1515	1075	0	
Number participating in Parenting Classes	NUMERIC	59	81	37.29	N/A	947	625	0	
Number participating in Prenatal Classes	NUMERIC	95	91	-4.21	N/A	1515	491	0	A large portion of the target audience are still settling into school. The numbers are noticeably higher than June and July. As clients return to local schools, the numbers are subject to increase. Also, the project is beginning the media campaign. Once the campaign begins, numbers are subject to increase.
Number of Male Partners who received Counseling	NUMERIC	29	43	48.28	N/A	473	265	0	

Approval

Approved



*Approval Date

10-22-2013

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Temporary Assistance for Needy Families (TANF)

Field
Case

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	
Initiative:	Alternatives to Abortion (CFMS 719795) [06-30-2014]	
Reporting Month:	December 2013	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	College students, who utilize specific clinics that have the most # of clients, were out during Thanksgiving break.
Corrective Actions for Deviations:	When the college students arrive back on campus, posters will be up in the dorms as well in each academic department. Flyers will have been distributed at major establishments, which are frequented by the students. The bus exterior poster and interior card will be on buses that travel college route.
Ongoing Obstacles:	
Major Activities in Next Period:	Hang posters in dorms and academic departments. Place flyers in locations that students frequent. Finalize bus placement of exterior poster and interior card. Rerun radio spots.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	1689	1038	136	109	
Number of Women who commit to Full-Term Pregnancy	1854	1462	1028	98	109	

Task Status

Task Name	Status	Activity Notes
(1) Increase the Number of Pregnancy Tests	On Schedule	Distribute flyers and hand posters on college campus, and kick off bus media campaign.
(2) Number of Women who Commit to full-term pregnancy	Planning	Review counseling technique at next quarterly conference.
(3) Number participating in Abstinence Sessions	Planning	Distribute flyers and hand posters on college campus, and kick off bus media campaign.
(4) Increase the Number of Prenatal Care Visits.	Planning	Review counseling technique at next quarterly conference.
(5) Increase the Number participating in Prenatal Classes.	Planning	Review counseling technique at next quarterly conference.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	136	-55.41	N/A	4737	1689	0	College students, who utilize specific clinics that have the most # of clients, were out during Thanksgiving break.
Number of Women who Commit to full term pregnancy	NUMERIC	118	98	-16.95	N/A	1894	1462	0	The number of women, who took a pregnancy test was lower, therefore, the number of women, who had a positive pregnancy test was also lower. Consequently, the number of women, who commit to a full-term pregnancy, would be lower.
Number participating in Abstinence Sessions	NUMERIC	237	80	-66.24	N/A	3789	1022	0	College students, who utilize specific clinics that have the most # of clients, were out during Thanksgiving break.
Support Services and Referrals	NUMERIC	95	344	262.11	N/A	1515	5928	0	
Number of Prenatal Care Visits	NUMERIC	95	84	-11.58	N/A	1515	1289	0	The number of women, who took a pregnancy test was lower; therefore, the number of women, who had a positive pregnancy test was also lower. Consequently, the number of women, who would

Number participating in Parenting Classes	NUMERIC	59	63	6.78	N/A	947	787	0	need prenatal care, would be lower.
Number participating in Prenatal Classes	NUMERIC	95	83	-12.63	N/A	1515	653	0	The number of women, who took a pregnancy test was lower; therefore, the number of women, who had a positive pregnancy test was also lower. Consequently, the number of women, who would need prenatal care, would be lower.
Number of Male Partners who received Counseling	NUMERIC	30	55	116.67	N/A	473	395	0	

Approval

Approved



*Approval Date

12-13-2013

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Temporary Assistance for Needy Families (TANF)

Help
Desk

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc. ☐

Initiative: Alternatives to Abortion (CFMS 71975) (06-30-2014) ☐

Reporting Month: January 2014 ☐

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Deviations: Number of Pregnancy Test and Number participating in Abstinence Sessions. Highlights: The data for the subcontractors is entered on the Louisiana Alliance for Life database; held conference which was attended by all of the subcontractors, reached Performance Indicators' targets for Support Services and Referrals, and on target to reach Performance Indicators for several tasks, including Number of Male Partners who received Counseling, Number participating in Parenting Classes and others.
Corrective Actions for Deviations:	Increase publicity in specific areas. Change compensation for tasks that are not on target and reduce the compensation for tasks that have reached targeted performance indicators.
Ongoing Obstacles:	
Major Activities in Next Period:	Conduct publicity campaign in 3 areas. Change compensation process.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	2229	1189	540	151	
Number of Women who commit to Full-Term Pregnancy	1894	1613	1165	151	137	

Task Status

Task Name	Status	Activity Notes
(1) Increase the Number of Pregnancy Test	Planning	Increase publicity in specific areas.
(2) Increase the Number participating in Abstinence Sessions	Planning	Change compensation for tasks. Increase the compensation for tasks that are not on target and reduce the compensation for tasks that have reached the targeted performance indicators.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	151	-50.49	N/A	4737	1540	0	The numbers tend to drop during the Christmas Holidays.
Number of Women who Commit to full term pregnancy	NUMERIC	118	137	16.10	N/A	1894	1599	0	
Number participating in Abstinence Sessions	NUMERIC	237	102	-56.96	N/A	3789	1124	0	The numbers tend to drop during the Christmas Holidays.
Support Services and Referrals	NUMERIC	95	415	336.84	N/A	1515	6343	0	
Number of Prenatal Care Visits	NUMERIC	95	109	11.58	N/A	1515	1395	0	
Number participating in Parenting Classes	NUMERIC	55	71	20.34	N/A	947	858	0	
Number participating in Prenatal Classes	NUMERIC	95	39	-58.95	N/A	1515	692	0	The numbers tend to drop during the Christmas Holidays.
Number of Male Partners who received Counseling	NUMERIC	30	71	136.67	N/A	473	456	0	

Approval

Approved ☒

*Approval Date

01-15-2014

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Temporary Assistance for Needy Families (TANF)

Help
Data

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.	
Initiative	Alternatives to Abortion (CFMS 719795) [06-30-2014]	
Reporting Month	February 2014	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$6.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	The following are the Highlights: 1. The percentage of women who commit to full-term pregnancy is high in comparison to the number of women who do not commit to full-term pregnancy; 2. The percentage of women who were abortion-minded that change to adoption is high at exit counseling sessions; 3. The number of women who attend prenatal care visits has increased; and 4. the number of males who attend parenting classes has increased.
Corrective Actions for Deviations:	Changed compensation for tasks. Increased the compensation for tasks that are not on target, beginning in March, and reduced the compensation for tasks that have reached goals, beginning in March. Increase publicity in specific areas.
Ongoing Obstacles:	
Major Activities in Next Period:	Public Relations strategies in Ruston, Lafayette and Livingston.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	2429	1389	200	200	
Number of Women who commit to Full-Term Pregnancy	1894	1815	1346	262	181	

Task Status

Task Name	Status	Activity Notes
(1) Increase the Number of Pregnancy Tests	Planning	Increase publicity in specific areas.
(2) Increase the Number of Pregnancy Tests	On Schedule	Changed compensation for tasks. Increased the compensation for tasks that are not on target, beginning in March, and reduced the compensation for tasks that have reached goals, beginning in March.
(3) Number participating in Abstinence Sessions	On Schedule	Changed compensation for tasks. Increased the compensation for tasks that are not on target, beginning in March, and reduced the compensation for tasks that have reached goals, beginning in March.
(4) Number participating in Prenatal Classes	On Schedule	Changed compensation for tasks. Increased the compensation for tasks that are not on target, beginning in March, and reduced the compensation for tasks that have reached goals, beginning in March.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	200	-34.43	N/A	4737	2040	0	The numbers tend to drop during the New Year's Holidays and while college students have gone home during the New Year's break.
Number of Women who Commit to full term pregnancy	NUMERIC	119	181	52.10	N/A	1894	1780	0	
Number participating in Abstinence Sessions	NUMERIC	237	115	-51.48	N/A	3759	1239	0	The numbers tend to drop during the New Year's Holidays and while college students have gone home during the New Year's break.
Support Services and Referrals	NUMERIC	95	504	430.53	N/A	1515	6847	0	
Number of Prenatal Care Visits	NUMERIC	95	127	33.68	N/A	1515	1522	0	
Number participating in Parenting Classes	NUMERIC	59	96	62.71	N/A	947	954	0	
Number participating in Prenatal Classes	NUMERIC	95	58	-38.95	N/A	1515	750	0	The numbers tend to drop during the New Year's Holidays and while college students have gone home during the New Year's break.

Number of Male Partners who received Counseling NUMERIC 30 81 170 N/A 473 547 0 during the New Year's break.

Approval**Approved*****Approval Date**

02-17-2014

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Temporary Assistance for Needy Families (TANF)

TANF
Data

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	
Initiative:	Alternatives to Abortion [CFMS 719795] [06-30-2014]	
Reporting Month:	March 2014	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Although this indicator shows a deviation, this indicator has begun to increase and is at its highest since June 2013. The public relations campaign initiative was completed for Women's Help Center and has contributed to the increase. Some of the clients, who had a 2nd pregnancy but had not participated in Alternatives to Abortion, were not being counted. Once approval was received from DCFS, the additional clients will be counted.
Corrective Actions for Deviations:	Public Relations activities are being implemented for 2 additional subcontractors, which have a large clientele, and will increase the number of clients, who become aware of the services. The revised reimbursement schedule, which focuses on Number of Pregnancy Tests, Number Participating in Abstinence Sessions, and Number Participating in Prenatal Classes, for subcontractors will be introduced at the Conference on March 28-29, and will be implemented beginning April 1.
Ongoing Obstacles:	
Major Activities in Next Period:	Reimbursement Schedule Public Relations Plan for 2 other areas
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	2639	1594	210	205	
Number of Women who commit to Full-Term Pregnancy	1894	1996	1551	181	205	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Test	On Schedule	Although this indicator shows a deviation, this indicator has begun to increase and is at its highest since June 2013. The public relations campaign initiative was completed for Women's Help Center and has contributed to the increase.
(2) Number of Pregnancy Test	Planning	Public Relations activities are being implemented for 2 additional subcontractors, which have a large clientele, and will increase the number of clients, who become aware of the services.
(3) Number of Pregnancy Test	Planning	The revised reimbursement schedule, which focuses on Number of Pregnancy Tests, Number Participating in Abstinence Sessions, and Number Participating in Prenatal Classes, for subcontractors will be introduced at the Conference on March 28-29, and will be implemented beginning April 1.
(4) Number Participating in Abstinence Sessions	Planning	The revised reimbursement schedule, which focuses on Number of Pregnancy Tests, Number Participating in Abstinence Sessions, and Number Participating in Prenatal Classes, for subcontractors will be introduced at the Conference on March 28-29, and will be implemented beginning April 1.
(5) Number Participating in Prenatal Classes	Planning	The revised reimbursement schedule, which focuses on Number of Pregnancy Tests, Number Participating in Abstinence Sessions, and Number Participating in Prenatal Classes, for subcontractors will be introduced at the Conference on March 28-29, and will be implemented beginning April 1.
(6) Number Participating in Abstinence Sessions	Planning	Public Relations activities are being implemented for 2 additional subcontractors, which have a large clientele, and will increase the number of clients, who become aware of the services.
(7) Number Participating in Prenatal Classes	Planning	Public Relations activities are being implemented for 2 additional subcontractors, which have a large clientele, and will increase the number of clients, who become aware of the services.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
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Number of Pregnancy Tests	NUMERIC	305	210	31.15	N/A	4737	2250	0	Some of the clients, who had a 2nd pregnancy but had not participated in Alternatives to Abortion, were not being counted. Once approval was received from DCFS, the additional clients will be counted.
Number of Women who Commit to full term pregnancy	NUMERIC	119	181	52.10	N/A	1694	1961	0	
Number participatin in Abstinence Sessions	NUMERIC	237	131	44.73	N/A	3789	1370	0	Some of the clients, who had a 2nd pregnancy but had not participated in Alternatives to Abortion, were not being counted. Once approval was received from DCFS, the additional clients will be counted.
Support Services and Referrals	NUMERIC	95	579	509.47	N/A	1515	7426	0	
Number of Prenatal Care Visits	NUMERIC	95	145	52.63	N/A	1515	1667	0	Some of the clients, who had a 2nd pregnancy but had not participated in Alternatives to Abortion, were not being counted. Once approval was received from DCFS, the additional clients will be counted.
Number participating in Parenting Classes	NUMERIC	59	102	72.88	N/A	947	1056	0	
Number participating in Prenatal Classes	NUMERIC	95	61	35.79	N/A	1515	811	0	
Number of Male Partners who received Counseling	NUMERIC	30	69	130	N/A	473	516	0	

Approval

Approved



*Approval Date

03-17-2014

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Temporary Assistance for Needy Families (TANF)

Page 1 of 2

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	
Initiative:	Alternatives to Abortion (CFMS 719755) (06-30-2014)	
Reporting Month:	April 2014	

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Highlights: The Number Participating in Abstinence Sessions has increased. Deviations: 1. Number of Pregnancy Tests 2. Number participating in Prenatal Classes
Corrective Actions for Deviations:	For 1 & 2: Additional audiences have been identified and messages have been developed as a component of the public relations campaign
Ongoing Obstacles:	
Major Activities in Next Period:	Incorporating the abstinence message in all activities.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	2905	1805	266	211	
Number of Women who commit to Full-Term Pregnancy	1894	2297	1738	211	187	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Tests	On Schedule	Additional audiences have been identified and messages have been developed as a component of the public relations campaign
(2) Number participating in Abstinence Sessions	On Schedule	Subcontractors received training on incorporating the abstinence message in all activities
(3) Number participating in Prenatal Classes	On Schedule	Additional audiences have been identified and messages have been developed as a component of the public relations campaign

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	208	-31.80	N/A	4737	2458	0	The target audience has focused on college students and additional audiences will be targeted.
Number of Women who Commit to full term pregnancy	NUMERIC	119	187	57.14	N/A	1894	2148	0	
Number participating in Abstinence Sessions	NUMERIC	237	208	-12.24	N/A	3789	1578	0	At the recent conference, this indicator was discussed in order to determine strategies for increasing this indicator. Subcontractors were trained to include the abstinence message during all activities, including the Pregnancy Tests. The Number Participating in Abstinence Sessions will correlate directly with the Number of Pregnancy Tests and will increase.
Support Services and Referrals	NUMERIC	95	632	565.26	N/A	1515	8058	0	
Number of Prenatal Care Visits	NUMERIC	95	159	67.37	N/A	1515	1826	0	
Number participating in Parenting Classes	NUMERIC	59	110	86.44	N/A	947	1166	0	
Number participating in Prenatal Classes	NUMERIC	95	53	-44.21	N/A	1515	864	0	The target audience has focused on college students and additional

Number of Male Partners who received Counseling	NUMERIC	30	41	36 57	N/A	473	657	0
audiences will be targeted.								

Approval**Approved*****Approval Date**

04/15/2014

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Temporary Assistance for Needy Families (TANF)

[Help](#)
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TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	▼
Initiative:	Alternatives to Abortion (CFMS 719795) (06-30-2014)	▼
Reporting Month:	May 2014	▼

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	The subcontractors have continued to do a good job in counseling clients on alternatives to abortion, and the percentage was 6% of total new clients, who were undecided or chose an abortion.
Corrective Actions for Deviations:	At the most recent conference, this indicator, Number Participating in Abstinence Sessions, was discussed in order to determine strategies for increasing this indicator. Subcontractors were trained to include the abstinence message during all activities, including administering the Pregnancy Tests. The Number Participating in Abstinence Sessions will correlate directly with the Number of Pregnancy Tests and will increase.
Ongoing Obstacles:	The media budget may not be sufficient to generate enough client leads.
Major Activities in Next Period:	Additional public relations activities, such as distributing flyers at nightclubs and adding flyer distribution at community colleges, will have to be developed that do not cost in order to reach the targeted population.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	3127	2022	222	217	Additional public relations activities, such as distributing flyers at nightclubs and adding flyer distribution at community colleges, will have to be developed that do not cost in order to reach the targeted population.
Number of Women who commit to Full-Term Pregnancy	1894	2424	1942	217	204	The subcontractors have continued to do a good job in counseling clients on alternatives to abortion, and the percentage was 6% of total new clients, who were undecided or chose an abortion.

Task Status

Task Name	Status	Activity Notes
(1) Number Participating in Abstinence Sessions	On Schedule	At the most recent conference, this indicator was discussed in order to determine strategies for increasing this indicator. Subcontractors were trained to include the abstinence message during all activities, including administering the Pregnancy Tests. The Number Participating in Abstinence Sessions will correlate directly with the Number of Pregnancy Tests and will increase.
(2) Number of Pregnancy Tests	Planning	Additional public relations activities, such as distributing flyers at nightclubs and adding flyer distribution at community colleges, will have to be developed that do not cost in order to reach the targeted population.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	212	-30.49	N/A	4737	2670	0	The media budget may not be sufficient to generate enough client leads.
Number of Women who Commit to full term pregnancy	NUMERIC	119	147	23.53	N/A	1894	2295	0	
Number participating in Abstinence Sessions	NUMERIC	237	212	-10.55	N/A	3789	1790	0	Although some subcontractors were reviewing abstinence with clients during all phases of the visit, the subcontractors were not counting all abstinence activities,

and were only counting
abstinence education classes.

Support Services and Referrals	NUMERIC	95	564	598.95	N/A	1515	8722	0
Number of Prenatal Care Visits	NUMERIC	95	170	78.95	N/A	1515	1996	0
Number participating in Parenting Classes	NUMERIC	60	128	113.33	N/A	947	1294	0
Number participating in Prenatal Classes	NUMERIC	95	167	75.79	N/A	1515	1031	0
Number of Male Partners who received Counseling	NUMERIC	30	42	40	N/A	473	699	0

Approval

Approved



*Approval Date

07-16-2014

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



Our Vision:

- Working to keep children safe
- Helping individuals and families become self-sufficient
- Providing safe refuge during disasters



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	
Initiative:	Alternatives to Abortion (CFMS 719795) (06-30-2014)	
Reporting Month:	June 2014	

Performance Period

Amount Appropriated:	\$1,048,645.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Highlights include: The indicator, Number participating in Parenting Classes, includes women, who had negative pregnancy tests; however, they are taking Parenting Classes. The indicator, Number of Male Partners who received Counseling, has improved steadily. This indicator, Number of Male Partners, is important to this initiative, because male partners have an impact on the decision of women to commit to a full-time pregnancy.
Corrective Actions for Deviations:	
Ongoing Obstacles:	
Major Activities in Next Period:	Additional billboards have been installed in 2 areas, where subcontractors have large clienteles and subcontractors expect to see an increase in those areas. The number participating in Abstinence Sessions will be comparative to the Number of Pregnancy Tests, and the Number participating in Abstinence Sessions, will be higher as the Number of Pregnancy Tests increase.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	3309	2199	182	177	
Number of Women who commit to Full-Term Pregnancy	1894	2571	2119	147	177	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Tests	On Schedule	Billboards have been installed in 2 areas, where subcontractors have large clienteles.
(2) Number of Abstinence Sessions	On Schedule	Efforts to increase the Number of Pregnancy Tests will have an impact on the Number of Abstinence Sessions. An increase in the indicator, Number of Pregnancy Tests, will increase the indicators, Number of Pregnancy Tests.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	182	-40.33	N/A	4737	2852	0	College students have returned home for summer vacation.
Number of Women who Commit to full term pregnancy	NUMERIC	119	147	23.53	N/A	1894	2442	0	
Number participating in Abstinence Sessions	NUMERIC	237	192	-23.21	N/A	3789	1972	0	The number participating in Abstinence Sessions will be comparative to the Number of Pregnancy Tests, and the Number participating in Abstinence Sessions will be higher as the Number of Pregnancy Tests increase.
Support Services and Referrals	NUMERIC	95	572	502.11	N/A	1515	9294	0	
Number of Prenatal Care Visits	NUMERIC	95	147	54.74	N/A	1515	2143	0	
Number participating in Parenting Classes	NUMERIC	60	123	105	N/A	947	1417	0	
Number participating in Prenatal Classes	NUMERIC	95	162	70.53	N/A	1515	1193	0	
Number of Male Partners who received Counseling	NUMERIC	30	89	196.67	N/A	473	798	0	

Approval

Approved



*Approval Date

06-16-2014

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



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- Providing safe refuge during disasters



Temporary Assistance for Needy Families (TANF)

10/01/2014

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.
Initiative	Alternatives to Abortion [CMS 719795] [06-30-2014]
Reporting Month	July 2014

Performance Period

Amount Appropriated:	\$1,048,845.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	DEVIATIONS: 1. The Number Participating in Abstinence Sessions, and 2. The Number of Pregnancy Tests. HIGHLIGHTS: Almost 96% of the clients, who utilize the LAFL subcontractors' Alternatives to Abortion services, decide to commit to a full-term pregnancy. Pregnancy Tests increased by 15% from May 2014.
Corrective Actions for Deviations:	The targeted population includes female college students, and many students have gone home for the summer semester. With increased marketing and public relations efforts to secondary markets, such as in low-income communities where single female-head of households have more than 1 child, the Number of Pregnancy Tests will not drop drastically and will remain stable. Continue to develop strategies to increase the number of clients, who participate in Abstinence Sessions, and incorporate Abstinence Education in all phases of services.
Ongoing Obstacles:	The Number of Pregnancy Tests' Performance Indicator Target should have been lower during the summer months.
Major Activities in Next Period:	Public Relations activities in secondary targeted markets and reiterating strategies to engage more males and clients in Abstinence Education.
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	4737	3522	2406	213	207	The targeted population includes female college students, and many students have gone home for the summer semester; however, as the result of increased marketing and public relations efforts, the Number of Pregnancy Tests improved by 15% from May 2014 to June 2014.
Number of Women who commit to Full-Term Pregnancy	1894	2784	2323	213	204	Almost 96% of the clients, who utilize the Louisiana Alliance for Life subcontractors, decide to commit to a full-term pregnancy.

Task Status

Task Name	Status	Activity Notes
(1) The Number of Pregnancy Tests	On Schedule	Increase marketing and public relations efforts to secondary targeted markets, such as in low-income communities where single female-head of households have more than 1 child already, the Number of Pregnancy Tests will not drop drastically and will remain stable.
(2) The Number Participating in Abstinence Sessions	On Schedule	Although the Number participating in Abstinence Sessions is lower than the Performance Indicator Target, we are pleased that the subcontractors have started to incorporate Abstinence Education in all phases of services. We are educating the subcontractors on strategies to improve client participation, such as engaging males, who are sitting in the reception area or in cars in the parking lots.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	305	207	-32.13	N/A	4737	3059	0	The targeted population includes female college students, and many students have gone home for the summer semester. The Number of Pregnancy Tests' Performance Indicator Target should have been lower during the summer months; however, with increased marketing and public relations efforts, the

Number of Women who Commit to full term pregnancy	NUMERIC	119	204	71.43	N/A	1894	2646	0	Number of Pregnancy Tests has not dropped drastically.
Number participating in Abstinence Sessions	NUMERIC	237	166	129.96	N/A	3789	2138	0	New subcontractors are participating in the Louisiana Alliance for Life Alternatives to Abortion, and are still learning strategies to increase client participation in all services. These subcontractors have not utilized all opportunities to provide the Abstinence message.
Support Services and Referrals	NUMERIC	95	615	547.37	N/A	1515	9909	0	
Number of Prenatal Care Visits	NUMERIC	95	166	74.74	N/A	1515	2309	0	
Number participating in Parenting Classes	NUMERIC	60	132	120	N/A	947	1549	0	
Number participating in Prenatal Classes	NUMERIC	95	104	9.47	N/A	1515	1297	0	
Number of Male Partners who received Counseling	NUMERIC	30	35	16.67	N/A	473	823	0	

Approval

Approved



*Approval Date

07-16-2014

Karen Yarbrough

From: Celia M. Alexander
Sent: Tuesday, January 03, 2017 5:25 PM
To: 'Benjamin Clapper'
Subject: FW: SUPPLEMENTAL RESPONSE TO REQUEST FOR PUBLIC RECORDS- PART II OF ATTACHMENTS
Attachments: CTLM APRIL-JULY 2013.pdf; CTLM AUG 09-JUL 10.pdf
Importance: High

I received an auto email response regarding Part II from your server saying the same was rejected due to "size violation". I will break it up into two parts to get it under our standard size of 16mb. This will be Part 2 of 3.

Celia

From: Celia Alexander
Sent: Tuesday, January 03, 2017 5:21 PM
To: 'Benjamin Clapper'
Subject: RE: SUPPLEMENTAL RESPONSE TO REQUEST FOR PUBLIC RECORDS- PART II OF ATTACHMENTS

Per my previous email. Thanks.

Celia

From: Benjamin Clapper [<mailto:bclapper@prolifelouisiana.org>]
Sent: Friday, December 16, 2016 12:56 PM
To: Celia Alexander
Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

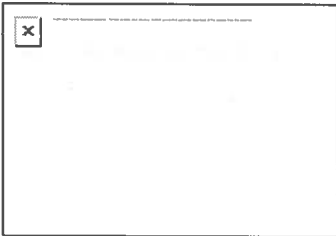
Hi Celia,

Checking back in. Has there been any progress in providing me the documents requested?

Thanks, Ben

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
1.866.463.5433
bclapper@prolifelouisiana.org

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On Fri, Dec 2, 2016 at 10:17 AM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Good Morning Ben. I will be meeting with ES staff today on this and other matters and I will get with you shortly. Thank you for your patience.

Celia

From: Benjamin Clapper [mailto:bclapper@prolifelouisiana.org]

Sent: Thursday, December 01, 2016 2:38 PM

To: Celia Alexander

Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

Hi Celia,

Have you had any progress?

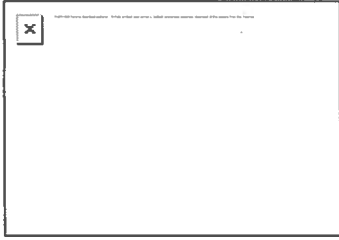
Thanks so much,

Ben

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org

1.866.463.5433
bclapper@prolifelouisiana.org

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On Mon, Nov 28, 2016 at 12:57 PM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Ben,

I am out of the office at a CLE. I will get you a response as soon as I can in there tomorrow. Thanks.

Sent from my BlackBerry 10 smartphone on the Verizon Wireless 4G LTE network.

From: Benjamin Clapper

Sent: Monday, November 28, 2016 12:01 PM

To: Celia Alexander

Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

Hi Celia,

I am following up on the October 24 request I made via email. Do you have an update on this?

Hope you had a great Thanksgiving!

Ben

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
[1.866.463.5433](tel:1.866.463.5433)
bclapper@prolifelouisiana.org

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On Mon, Oct 24, 2016 at 4:02 PM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Mr. Clapper,

We are in receipt of your supplemental request and I have forwarded the same to the Division of Economic Stability for gathering. I believe the same is clear and that no other clarification is needed. I will advise should ES have any additional questions; otherwise, your request is being processed.

Thanks.

Celia

Celia M. Alexander

Attorney IV

DCFS/Bureau of Gen. Counsel

627 N. 4th St., 4th Floor

Baton Rouge, LA 70802

(225) 342-1125

(225) 342-9139 Facsimile

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From: Benjamin Clapper [mailto:bclapper@prolifelouisiana.org]

Sent: Monday, October 24, 2016 2:38 PM

To: Celia Alexander

Cc: Deanna Wallace

Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

Hi Celia -

Thanks for the information. It was very helpful.

I would like to request the following information as well under the Freedom of Information Act.

1. In the RFP #3000005978 published on the DCFS website (<http://www.dss.state.la.us/index.cfm?md=pagebuilder&tmp=home&pid=248>), it reads the following under section 6.6 entitled "Announcement of Contractor":

The proposals received (except for that information appropriately designated as confidential in accordance with La. R.S. 44:1), selection memorandum along with list of criteria used along with the weight assigned each criteria, scores of each proposal considered along with overall scores of each proposal considered, and a narrative justifying selection shall be made available, upon request, to all interested parties after the "Notice of Intent to Award" letter has been issued.

Could I please be provided the materials associated with the underlined text above for this RFP? If I need to be clearer, please let me know.

2. As I understand it, each contractor for the Alternative to Abortion Initiative must supply at the conclusion of their contract period a report that summarizes the outcomes of their work during the period. I believe these reports must include a comparison of the numbers of services provided or clients served versus the projected figures that each contractor laid out in their proposal. I apologize for not having the proper name of the report.

For example, I believe this requirement is laid out in page 2 under section 5 entitled "Project Requirements" and then "Reporting Requirements" in the RFP referenced above.

I would like to request all of these relevant reports from any Alternative to Abortion Initiative contracts active from 2010 to the present.

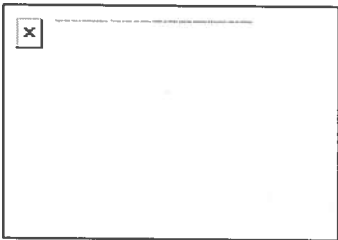
Thanks so much,

Ben

P.S. Our mailing address is now 200 Robert E. Lee Blvd New Orleans, LA 70124

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
[1.866.463.5433](tel:18664635433)
bclapper@prolifelouisiana.org

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On Tue, Oct 11, 2016 at 7:02 PM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Mr. Clapper:

Please see the attached correspondence provided in response to your request for public records. The documents are large in volume and will be provided to you via USPS.

Upon receipt, if you have any questions, please do not hesitate to call me. Thanks.

Celia

Celia M. Alexander

Attorney IV

DCFS/Bureau of Gen. Counsel

627 N. 4th St., 4th Floor

Baton Rouge, LA 70802

(225) 342-1125

(225) 342-9139 Facsimile

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From: Benjamin Clapper [mailto:bclapper@prolifelouisiana.org]

Sent: Friday, September 30, 2016 3:35 PM

To: Celia Alexander

Cc: Deanna Wallace

Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

Dear Ms. Alexander -

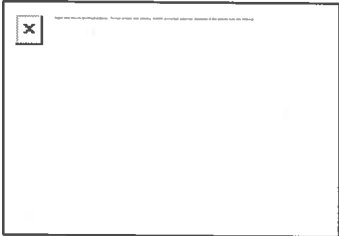
Just following up on this request. Has this been processed?

Thanks, Ben

Benjamin Clapper

Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
[1.866.463.5433](tel:18664635433)
bclapper@prolifelouisiana.org

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On Fri, Sep 23, 2016 at 12:32 PM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Thank you for the clarification Mr. Clapper. I will have ES to process your request immediately.

Celia

Celia M. Alexander

Attorney IV

DCFS/Bureau of Gen. Counsel

627 N. 4th St., 4th Floor

Baton Rouge, LA 70802

(225) 342-1125

(225) 342-9139 Facsimile

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From: Benjamin Clapper [mailto:bclapper@prolifelouisiana.org]
Sent: Friday, September 23, 2016 12:17 PM
To: Celia Alexander
Cc: Deanna Wallace
Subject: Re: RESPONSE TO REQUEST FOR PUBLIC RECORDS-REQUEST FOR CLARIFICATION

Hi Ms. Alexander,

I am seeking the following documents:

- o Copies of the award letters sent to the proposers that were elected to receive the contract by DCFS.
- o Copies of the proposals submitted by the proposers that were awarded the contracts.

Thanks so much,

Ben

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
[1.866.463.5433](tel:18664635433)
bclapper@prolifelouisiana.org

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On Thu, Sep 22, 2016 at 1:45 PM, Celia Alexander <Celia.Alexander.DCFS@la.gov> wrote:

Mr. Clapper,

Please see the attached response questing clarification on one of your requested items. Thank you.

Celia

Celia M. Alexander

Attorney IV

DCFS/Bureau of Gen. Counsel

627 N. 4th St., 4th Floor

Baton Rouge, LA 70802

(225) 342-1125

(225) 342-9139 Facsimile

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-----FOR YOUR REFERENCE-----

Begin forwarded message:

From: Benjamin Clapper <bclapper@prolifelouisiana.org>
Date: September 20, 2016 at 3:36:26 PM CDT
To: <Marketa.Walters@la.gov>
Cc: Dora Thomas <Dora.Thomas.DCFS@la.gov>, <Eric.Horent@la.gov>
Subject: Abortion Alternatives Program

Hi Ms. Walters,

I hope you are well! We spoke a couple weeks ago on the phone regarding the Abortion Alternatives program.

I am following up on a couple items.

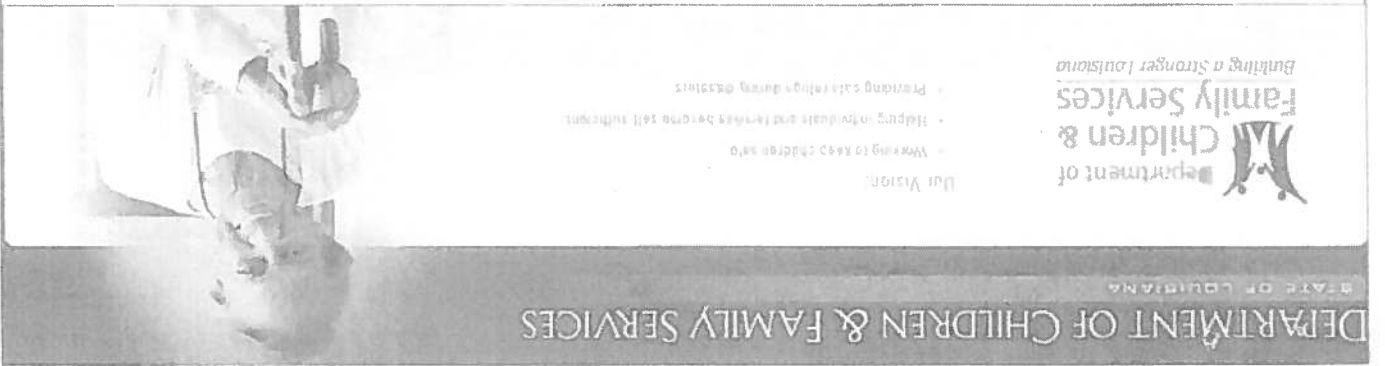
- I have learned that the RFPs were awarded for the 2016-2017 Abortion Alternatives Program. Thank you to you and your staff for moving this forward, even in the midst of the flood and the medical condition of Mr. Vidacovich.
 - Could your staff provide me copies of the public documents associated with this RFP, including the award letters to the proposers, along with the relevant proposals submitted by the proposers that were awarded the contracts?
- Regarding the issue of the reimbursements requested by Mrs. Barbara Thomas of the Family Values Resource Institute, Inc. / Louisiana Alliance for Life, in our last conversation, you stated that a meeting was being scheduled for further review with Mrs. Thomas in order to clear up any apparent discrepancies and resolve this issue. From my discussions with Mrs. Thomas, it appears this meeting has not taken place. I was interested in the outcome of the meeting, and hoping to participate if the schedule allowed.

Thanks for your assistance,

Ben

Benjamin Clapper
Executive Director
Louisiana Right to Life
www.ProLifeLouisiana.org
[1.866.463.5433](tel:1.866.463.5433)
bclapper@prolifelouisiana.org

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Temporary Assistance for Needy Families (TANF)

TANF - Period/Data: Initiative Review

Partner: Caring to Love Ministries	Initiative: Abortion Alternative Initiative (CFMS 681314) [06-30-2012]	Reporting Month: August 2011
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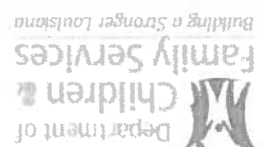
Amount Appropriated: \$1,500,000.00	Monthly Invoices: \$135,843.76	YTD Amount: \$1,358,437.60
Expenditure Notes: We have far exceeded all of our targeted numbers for this month. No corrective action is needed at this time, as we have exceeded all of our targets. Highlighter & Deviations: At this time we do not anticipate any barriers that would prevent full implementation of this project. Ongoing Obstacles: Major Activities in Next Period: Goals & Objectives: Attachments:		

Component Name	Year/End Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
In-Take Application	4800	406	406	406	406	

Task Name	Status	Activity Notes
(1) Sources for Women	On Schedule	7/11 to 7/3/2011 Calls: 222 Appx26 Ret 8, Web Responses, Billboard 6, TV1, Radio3, Internet 8, Client27, Phonebook13, Family10, File11, OurSignz Parish calls came from: Springs6, Walker1, Esayfe1, Zachary1, Ascension7, Donaldsonville1, Acadian1, Crowley1, Brusly1, Livingston2, Germantown1, Gonzales3, Orleans1, New Orleans1, Prairieville1, Jefferson1, Metairie1, Pointe Coupee1, Martin1, Out of State Nueces County Texas1 and Corpus Christi1.
(2) Quality Assurance-Compliance Visits	On Schedule	Compliance visits are conducted monthly to review subcontractors' client records, and to ensure adherence to program requirements related to service delivery.
(3) Project Staff and Consultants Meetings	On Schedule	Regular meetings conducted in house and via conference calls to plan, review, and assess program activities and other core functions.
(4) Community-based Outreach Services	On Schedule	Continue services with both Universal and targeted approach.
(5) Home-visits	On Schedule	Continuation of home visits by nursing staff to assess needs of clients and provide information, food, referrals, incentives, and supportive services.
(6) Media/Marketing	On Schedule	Campaign of billboard, TV and radio continue to promote awareness of LCP. Client base has increased with new and additional marketing throughout the state.

Performance Indicator	Unit of Measure	Target	Actual	PI	Dev	Actual	PI	Dev	Year End Target	Year End Actual	Year End Dev	Reason for Deviation
Pregnancy Test	NUMERIC	300	426	42	14.50	86	86	0	3780	426	-100	Services Exceeded
Negative Pregnancy Test	NUMERIC	300	496	65.33	229	86	86	0	3580	496	138	Services Exceeded
Health Risk Assessment	NUMERIC	300	496	65.33	229	86	86	0	3580	496	138	Services Exceeded
On-going Care/Monitoring	NUMERIC	100	183	83	183	100	100	0	1000	183	83	Services Exceeded
Support services - 1	NUMERIC	50	229	358	N/A	1700	229	0	1700	229	53	Services Exceeded
Support services - 2	NUMERIC	100	183	83	N/A	1000	183	0	1000	183	83	Services Exceeded
Postpartum visits	NUMERIC	20	101	405	N/A	1050	101	0	1050	101	949	Services Exceeded
Home Visits	NUMERIC	20	86	330	N/A	730	86	0	730	86	144	Services Exceeded
In-take application	NUMERIC	375	406	8.27	N/A	4500	406	0	4500	406	494	Services Exceeded
Counseling	NUMERIC	300	363	21	N/A	3580	363	0	3580	363	83	Services Exceeded
Referral Services 1	NUMERIC	200	229	14.50	N/A	1984	229	0	1984	229	245	Services Exceeded
Pantry Services	NUMERIC	200	256	28	N/A	2000	256	0	2000	256	56	Services Exceeded
Care Plan Development	NUMERIC	200	320	60	N/A	2750	320	0	2750	320	50	Services Exceeded
Referral Services 2	NUMERIC	60	183	205	N/A	1300	183	0	1300	183	53	Services Exceeded

This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor creases and discoloration, characteristic of old paper. There is no text or other markings on the page.



Partner: Calling to Love Ministries	Initiative: Abortion Alternative Initiative [CFMS 681314] [06-30-2012]	Reporting Month: September 2011
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Performance Period

Amount Appropriated: \$1,500,000.00
Monthly Invoices: \$136,376.68
FID Amount: \$272,220.44
Expenditure Note:
Highlights & Deviations: We have far exceeded all of our targeted numbers for this month.
Corrective Actions for Deviations: No corrective action is needed at this time, as we have exceeded all of our targets.
Ongoing Objectives: At this time we do not anticipate any barriers that would prevent full implementation of this project.
Major Activities in Next Period: We are anticipating an advisory conference call with subcontractors to evaluate the completion of services. All activity in this area is documented.
Goals & Objectives:
Attachments:

Component Name	Year/End Target	YTD Total Served	YTD New Served This Month	Notes
In-Take Application	4800	641	841	
		641	435	

Task Name	Status	Activity Notes
(1) Quality Assurance-Compliance Visits	On Schedule	Compliance visits are conducted monthly to review subcontractors' client records, and to ensure adherence to program requirements related to service delivery.
(2) Project Staff and Consultants Meetings	On Schedule	Regular meetings conducted in house and via conference calls to plan, review, and assess program activities and other core functions
(3) Media/Marketing	On Schedule	Campaign of billboard, TV and radio continue to promote awareness of LCP. Client base has increased with new and additional marketing throughout the state
(4) Community-based Outreach Services	On Schedule	Continued services with both Universal and targeted approached
(5) Home-visits	On Schedule	Continuation of home visits by nursing staff to access needs of clients and provide information, food, referrals, incentives, and supportive services
(5) Sources for Women	On Schedule	8/1-31/2013 Calls 248 App30, Ref13, billboard6, Radio2, Internet9, Client34, Flier3, EBR Sign
		1, Call5 EBR74, Terrebonne1, Baker6, Houma1, St Mary1, Franklin1, EastFoliciana1, Zachary1, Morehouse1, Bonite1New Orleans2, Livingston8, Cenhams Springs2, French Settlement4, Walker1, Albany1, Pointe Coupee1, New Roads1, WBR1, Port Allen1, Acadia1, Crowley1, Iberville1 and St Gabriel1

[illegible]

Performance Indicator	Unit or Measure	PI Actual	PI Dev	PI Actual Number	Year End Target	Year End Actual	Year End Dev	Reason for Deviation
Pregnancy Test	NUMERIC	325	359	10 46	N/A	285	0	Services Exceeded
Negative Pregnancy Test	NUMERIC	75	131	74 67	N/A	217	0	Services Exceeded
Health Risk Assessment	NUMERIC	300	293	46 50	N/A	1009	0	Services Exceeded
On-going Care/Monitoring	NUMERIC	100	171	71	N/A	354	0	Services Exceeded
On-going Care/Monitoring - 1	NUMERIC	100	293	193	N/A	522	0	Services Exceeded
Support Services - 1	NUMERIC	100	171	71	N/A	354	0	Services Exceeded
Support Services - 2	NUMERIC	100	171	71	N/A	354	0	Services Exceeded
Postpartum visits	NUMERIC	50	102	104	N/A	203	0	Services Exceeded
Home Visits	NUMERIC	40	80	100	N/A	166	0	Services Exceeded
In-take application	NUMERIC	375	435	16	N/A	841	0	Services Exceeded
Counseling	NUMERIC	300	343	14 33	N/A	706	0	Services Exceeded
Referral Services 1	NUMERIC	200	293	46 50	N/A	522	0	Services Exceeded
Partly Services	NUMERIC	200	315	57 50	N/A	571	0	Services Exceeded
Care Plan Development	NUMERIC	200	304	52	N/A	624	0	Services Exceeded
Referral Services 2	NUMERIC	75	171	128	N/A	354	0	Services Exceeded

Absence Counseling	NUMERIC	75	131	74 67	N/A	750	217	0	Services Exceeded
Approval									
<div> <input checked="" type="checkbox"/> Approved </div> <div> *Approval Date 09/29/2011 </div>									

